



CITY OF
WICHITA



November 6, 2023 Board of Bids Recommendations



Finance
November 7, 2023



Engineering Bids



SWS 793 Replacement West Branch Gypsum Creek at Redbud Trail

Recommendation:

Deferred to November 20, 2023



Engineering Bids



West Street, Harry Street to Pawnee Avenue

Recommendation:

Deferred to November 20, 2023



Engineering Bids



WDS SWD SWS SS to serve Blue Lake 3rd Addition

Recommendation:

Mies Construction Inc

Group 1	\$ 175,983.00
Group 2	\$ 274,202.80
Group 3	\$ 322,991.00
Group 4	\$ 243,389.00
Aggregate Total	<u>\$1,016,565.80</u>

Bids received

Nowak Construction Co Inc	\$1,108,816.30
APEX Excavating LLC	\$1,134,089.00



Engineering Bids



Hess Reservoir Site Valve Replacements Phase 1 and 2

Recommendation:

Wildcat Construction Co Inc

\$1,386,542.75

Bids received

Dondlinger & Sons Construction Co Inc

\$3,243,160.00



Engineering Bids



SWS 794 Stormwater Repair at E. Central Ave and N Grove St

Recommendation:

Mies Construction Inc

\$94,908.00

No other bids received



Purchasing Bids



LED Traffic Signal Lamps

Recommendation:

Iteris, Inc.

Group 1 - \$36,700.00

Mobotrex, Inc.

Group 2 - \$ 6,262.50

(See Exhibit B for Itemized Pricing in the Formal Bid Report)

Bids received

Tristar, Inc.	\$46,500.00
Gades Sales Co., Inc.	\$53,050.00
General Traffic Equipment Corp.	\$54,052.00
Mid-America Signal, Inc.	\$58,350.00



Purchasing Bids



Plant 2 BNR Electrical Distribution Equipment

Recommendation:

Shelley Electric Inc

\$5,230,200.00

Bids received

Stanion Wholesale Electric Co Inc

\$5,902,718.42

Wesco Distribution Inc

\$6,101,686.44



Purchasing Bids



Trees, Ornamental, and Shade

Recommendation:

Johnson's Garden Center Inc Groups 3, 4, 5, 6, 7, 9, 10, 11, 12, 13,14,15,16,17
18, 19, 21, 22, 23, 27, 25, 26, 27, 29

Hillside Nursery Inc. Groups 28 & 30
(See Exhibit B for Itemized Pricing in the Formal Bid Report)



Purchasing Bids



Air Duct Relocation

Recommendation:

Thrasher Systems Inc

\$84,547.00

No other bids received



Purchasing Bids



Installation of Water Utility Service Lines

Recommendation:

Wilks Underground Utilities LLC	\$512,000.00
Utility Maintenance Contractors LLC	\$624,000.00

(See Exhibit B for Itemized Pricing in the Formal Bid Report)

	<u>Bids received</u>
Mies Construction Inc.	\$1,100,000.00
Nowak Construction Co Inc.	\$1,277,096.00



Purchasing Bids



Hydro-Excavator Vacuum Truck

Recommendation:

Key Equipment & Supply Co

\$515,984.87

(Purchases Utilizing Cooperative Contracts and Agreements Ordinance No. 51-938 Section 2.64.020 (j))



Purchasing Bids



Riding Flex Wing Mowers

Recommendation:

Professional Turf Products LP

\$185,836.68

(Purchases Utilizing Cooperative Contracts and Agreements Ordinance No. 51-938 Section 2.64.020 (j))



Purchasing Bids



Wired DNA EA Renewals

Recommendation:

ConvergeOne

\$106,671.96

(Purchases Utilizing High Technology Items Ordinance 51-938 Section 2.64.020(g))



Airport Bids



Passenger Boarding Bridge Preventative Maintenance
& Tech Support Services

Recommendation:

Defer to November 20, 2023



Purchasing Procurement Website



**Want to become a registered vendor?
Want to bid or propose on a solicitation?**

Visit the City's Procurement Website

<https://selfserviceict.wichita.gov/vss/default.aspx>

Purchasing Office 316-268-4636



Open Request for Proposals

<u>RFP#</u>	<u>Description</u>	<u>Department</u>	<u>Close Date</u>
FP233297	Airport Engineering Consultant for Pave Rehab	Airport	11/08/2023
FP233322	Special Liquor Tax Funds	Housing	11/15/2023
FP233280	Animal Shelter Services	Police	11/17/2023
FP233282	Purchase or Lease City Owned Property	City Manager	11/17/2023
FP233312	Design Building Modification 3 Library Sites	Facilities	11/17/2023
FP233309	BNR Improvements Package 2	Sewer Treatment	11/30/2023
FP233329	Airport On-Call Electrical Engineer Svcs	Airport	12/05/2023
FP233316	Legal Services for Worker's Comp. Claims	Law	12/01/2023
FP233308	Consult for Assessment Program of PCCP Pipe	Engineering	12/08/2023
FP233319	NIC Site Wide Monitoring Program	Environmental Health	1/19/2024



Recommendation



Approve the Bid Awards as Recommended





Board of Bids Recommendations

Finance





CITY OF
WICHITA



PETITIONS FOR PUBLIC IMPROVEMENTS



Public Works & Utilities/Engineering

November 7, 2023



LEGAL REQUIREMENTS



- The signatures on the petitions represents 100% of the improvement districts.
- The petitions are valid per Kansas Statute 12-6a01.



NEW PETITIONS FOR PUBLIC IMPROVEMENTS



Jackson Heights Townhomes 2nd Addition (south of Central Avenue, west of 127th Street East) (District II). The projects will provide, water, sewer, and paving improvements required for a new residential development.

NEW PETITIONS

Water Improvements:

448-2023-032521

Budget

\$61,425

Sanitary Sewer Improvements:

468-2023-032523

Budget

\$201,000

Paving Improvements:

472-2023-085936

Budget

\$416,000



REVISED PETITION FOR PUBLIC IMPROVEMENTS



Mies 2nd Addition, Phase 1 (north of 13th Street North, east of 135th Street West) (District V).
On August 22, 2023, the City Council approved paving improvements required for a new residential development. The developer has submitted a revised petition with a revised budget, which will cover the costs of a private bid.

NEW PETITIONS

Paving Improvements:	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Revised Budget</u>
472-2023-085923	\$382,000	\$93,000	\$475,000



RECOMMENDATION/ACTION



Approve the new and revised petitions and budgets, adopt the new and amending resolutions, and authorize the necessary signatures.



PETITIONS FOR PUBLIC IMPROVMENTS



Public Works & Utilities/Engineering





CITY OF
WICHITA



November 7, 2023



1641 N. Chautauqua Ave

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Metropolitan Area Building and Construction / Neighborhood Inspection





CITY OF
WICHITA



Repair or Removal of Dangerous and Unsafe Structure - 1312 N. Wabash Ave. (District I)

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Metropolitan Area Building
and Construction /
Neighborhood Inspection

November 7, 2023



1312 N. Wabash Ave (fourplex)

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Metropolitan Area Building
and Construction /
Neighborhood Inspection





CITY OF
WICHITA



NXTUS

2023 Business Services Contract



City Manager's Office
Development Services

November 7, 2023



NXTUS Contract 2023



- NXTUS was originally launched as e2e in 2014 to support entrepreneurial start-up community in Wichita
- 2018, e2e created Accelerate Venture Partners to broaden the base of angel-stage capital investment in the region
- 2020, e2e became NXTUS and formed NXTSTAGE program to mentor early-stage companies and connect them business tools and resources



NXTUS Contract 2023



- NXTUS focuses on three areas to drive early-stage company growth:
 - Connections to mentors, resources and support
 - Connections and skills to reach potential customers
 - Capital education and connections to capital resources



NXTUS Contract 2023



- Customer Traction Cohort: targets stalled startups at the pre- or early-revenue stage needing assistance with market strategies
- Enterprise Engagement Series: targets startups with viable products struggling to engage with customers
- Capital Programs: targets startups with an underdeveloped growth capital market, with limited angel investors and entrepreneurs that lack exposure to capital options



NXTUS Contract 2023



- Outputs/Outcome goals
 - Technical assistance, coaching/resources session (200)
 - Startups served with programs (25)
 - Group education workshops/events (30)
 - Jobs created/retained (50)
 - Private capital mobilized/leveraged (\$500,000/\$2,000,000)
 - Angel investor group membership (30)



NXTUS Contract 2023



- One-year contract for \$100,000
- Effective date October 1, 2023



NXTUS Contract 2023



It is recommended that the City Council approve the proposed Business Services Agreement for NXTUS with an effective date of October 1, 2023 and authorize the necessary signatures.



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NXTUS **2023 Business** **Services Contract**

City Manager's Office
Development Services

November 7, 2023





CITY OF
WICHITA



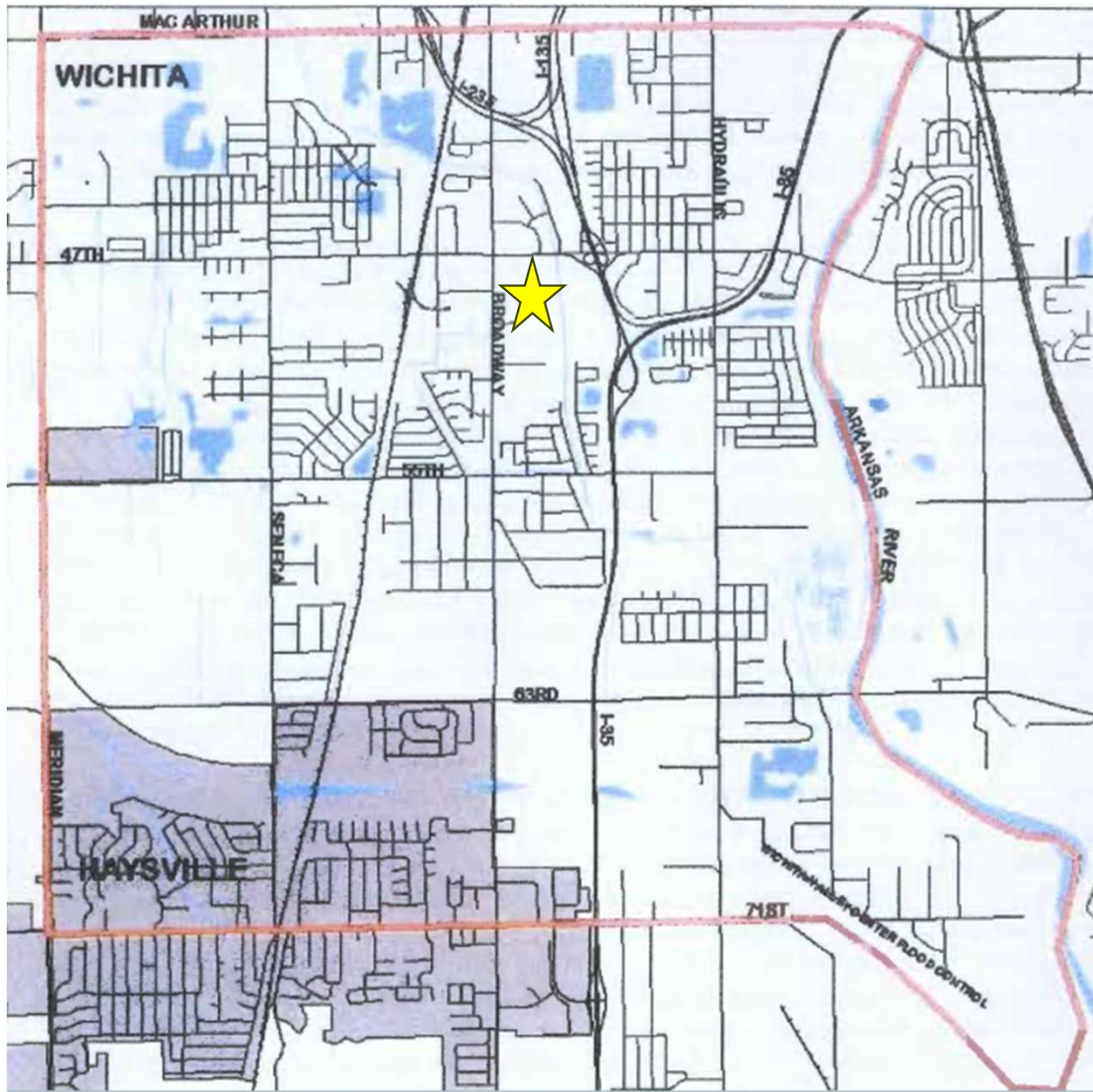
Petition to Establish a Community Improvement District – Saddle Creek Crossing



Development Services

November 7, 2023





South Wichita Haysville Area Plan



South Wichita Haysville Area Plan



- GOAL: Enhance and improve the area's image and community relationships to support the growth and development of the area.
- GOAL: Improve the area's opportunities for additional commercial growth and development.



South Wichita Haysville Area Plan: Strategies



- 6.B.1. Support the development of the "regional" commercial center to the southwest of the 47th Street and I-135 interchange.
- 6.B.3. Support commercial development oriented to the needs of the Planning Area in conformance with the siting standards within the adopted Comprehensive Plans of Wichita and Haysville.
- 6.B.4. Provide "incentives" such as tax increment financing, tax abatements or other special programs to encourage commercial investment in the Planning Area.





Proposed CID Boundary



Saddle Creek Crossing Project



- Rehabilitation of retail center at 47th and Broadway
- Current developer investment \$7,119,897
- Improvements needed to retain and attract tenants



Existing Saddle Creek Crossing



Existing Saddle Creek Crossing



Existing Saddle Creek Crossing



Existing Saddle Creek Crossing



Proposed Improvements



Proposed Improvements



Proposed Improvements



PROJECT BUDGET



	Estimated
Developer Equity	\$ 1,577,970
Debt	\$ 5,541,927
CID	\$ 2,803,947
Maximum Assessment	\$ 9,923,844



CID



- 22 years
- 1.5% sales tax
- Pay-as-you-go
- Maximum \$2,804,000 in reimbursable costs
- City will receive 10% of CID (est. \$280,000) for public improvements along 47th and Broadway



Proposed CID Budget



	Estimated
Parking Lot Improvements	\$ 550,000
Roof Improvements	350,000
Interior Improvements	1,700,000
Façade Improvements	75,000
Parking and Roof Maintenance	129,000
Total CID costs	\$2,804,000



Next Steps

- Public Hearing December 5, 2023
 - Development Agreement
 - CID



Recommended Action



- It is recommended that the City Council accept the petition and adopt the resolution setting a public hearing on December 5, 2023, for consideration of the establishment of a Community Improvement District and authorize the necessary signatures.



Petition to Establish a Community Improvement District – Saddle Creek Crossing



Development Services

November 7, 2023





CITY OF
WICHITA



Extra Duty Solutions Contract Approval



Police Department



Scope of Secondary Employment



- Wichita Police Department officers provide various businesses and venues within the City security in a secondary duty capacity
- A person seeking security services in the City must contact the Department and obtain Captain approval for officers to work a secondary duty assignment
- The current process can be confusing and tedious for the consumer
- The need for one central contact and management company exists to maintain a transparent and fair process for citizens and businesses to request secondary duty officers



Procurement Process



- Currently not contracted
- City utilized Purchasing Policy 2.64.020 (j) Intergovernmental Cooperative Contracts and Agreements
 - Piggyback Sedgwick County solicited Request for Proposal #22-0049
 - Competitively awarded Hart Halsey, LLC d/b/a Extra Duty Solutions
- A staff screening and selection committee convened to allow Extra Duty Solutions to interview with the City
 - Committee consisting of: Finance, Police, Risk Management, and Law
- The committee unanimously agreed with vendor award selection utilizing the Sedgwick County contract #4071-13



Fee Negotiation & Rates



- City staff subsequently negotiated contracted rates in addition to what was proposed to County in 2022
- Contract rates due to WPD agency's size and increased scope of services yielded favorable rates less than the source contract
- Billing and Payment:
 - 10% fee on invoices billed to WPD customers utilizing services; no charge to the City
 - If on-duty scheduling software is wanted 1% additional
 - No charge for scheduling details paid for by the City and grant-funded work
 - EDS absorbs the payroll Float: EDS pays City and collects from clients



Firm Experience



- Extra Duty Solutions (EDS) administers extra-duty programs for Law Enforcement Agencies across country
- Have been administering extra duty programs since Jan 2016.
- Currently administer the programs for 183 agencies across 23 states.



Program Administration



- Client Interaction
 - 24/7/365 customer Inquiry response Wichita account team
- Scheduling
 - Detail view/sign-up without scheduling conflicts for Officers in app & portal
 - Department rules govern assignment protocols/never deviated
- Client Invoicing/Collections
- Officer Payment



Risk Mitigation



- EDS pays City and collects from clients
- Liability insurance and additional umbrella protection to defend and indemnify the City as additional insured
 - Requirement of all Secondary Employers to provide verification of:
 - Workers Compensation Insurance
 - General Liability Insurance covering:
 - WPD personnel when such personnel are acting within the scope of the Secondary Employer's off-duty security job
- No Conflict of Interest with non-public agency clients/employers
- EDS shall furnish City Performance Bond satisfactory to the City, or agreed guarantee of good faith on behalf of payments to the officers for their services.



Contract for Secondary Employment of WPD officers



- Questions?



Recommendations



- Approve contract with Hart Halsey, LLC d/b/a Extra Duty Solutions to administer the secondary employment operation of the Wichita Police Department



Extra Duty Solutions Contract Approval



Police Department





CITY OF
WICHITA



Pat Garcia Veterans Memorial Park Improvements (District VI)



Wichita Park & Recreation

November 7, 2023



Background



- Pat Garcia Veterans Memorial Park
 - 1 of ~10 park properties that are currently undeveloped (but suitable for future development).
 - 2022 staff design concept guides future development of the 1.6-acre park with an inclusive, multigenerational outdoor fitness area.
- The National Fitness Campaign (NFC)
 - Wellness consulting firm that provides the Fitness Court® – an outdoor fitness facility enclosed within a small footprint.
 - NFC has offered the Park & Recreation Department (P&R) a limited-time discount of \$50,000 on Wichita's first Fitness Court®, sponsored by Blue Cross Blue Shield of Kansas (BCBS).



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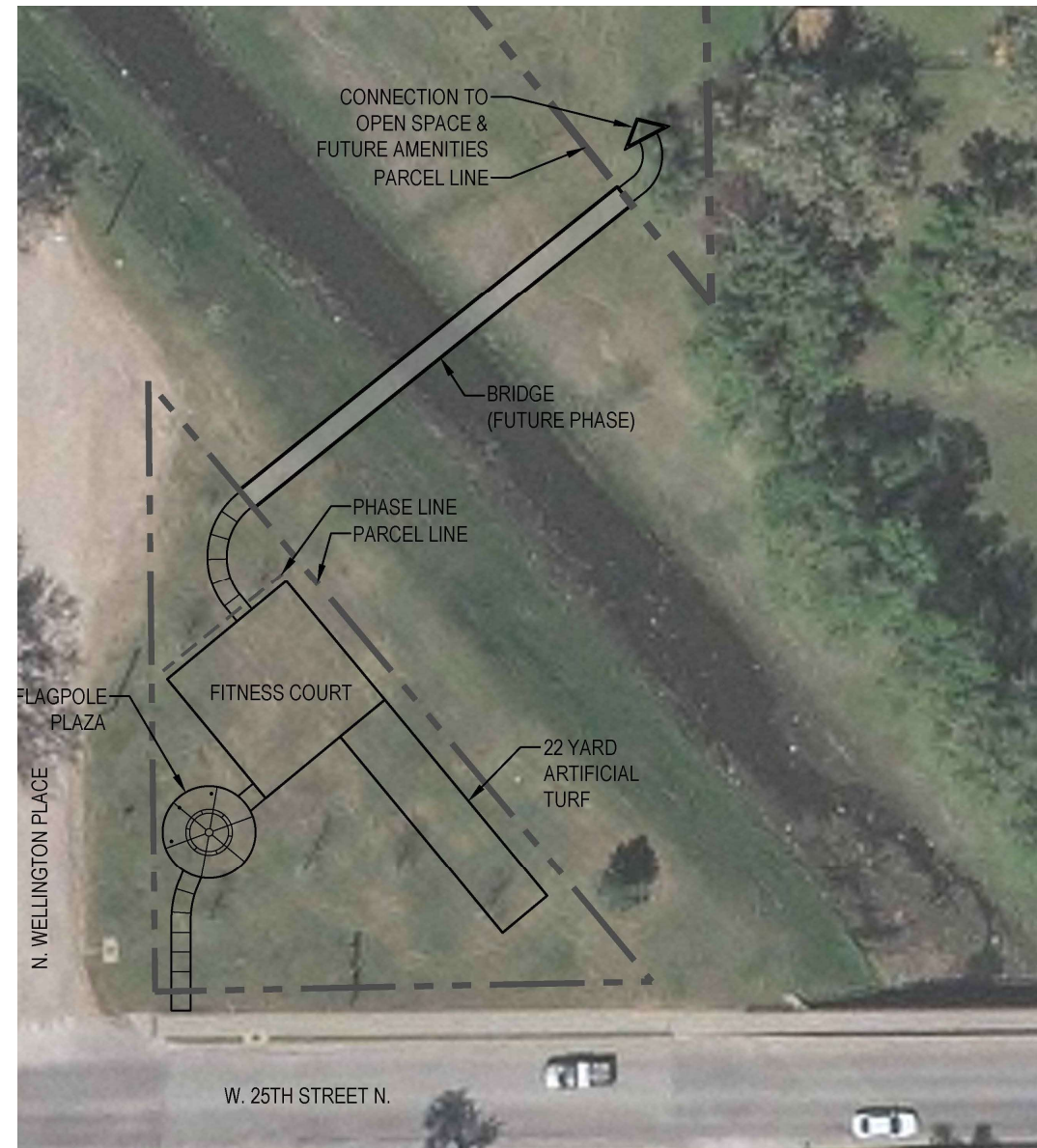


Analysis

(Design Concept, NFC Funding)



- Staff design concept for Pat Garcia VM Park includes:
 - Area with outdoor fitness equipment
 - Artificial turf yard for athletic and fitness practice
 - Flagpole plaza for honoring veterans
- Sponsorship through NFC will help P&R meet the fitness equipment portion of this design
 - Will cut cost of overall planned improvements by approx. 20%
 - P&R must commit to the Fitness Court® by November 14, 2023



Analysis

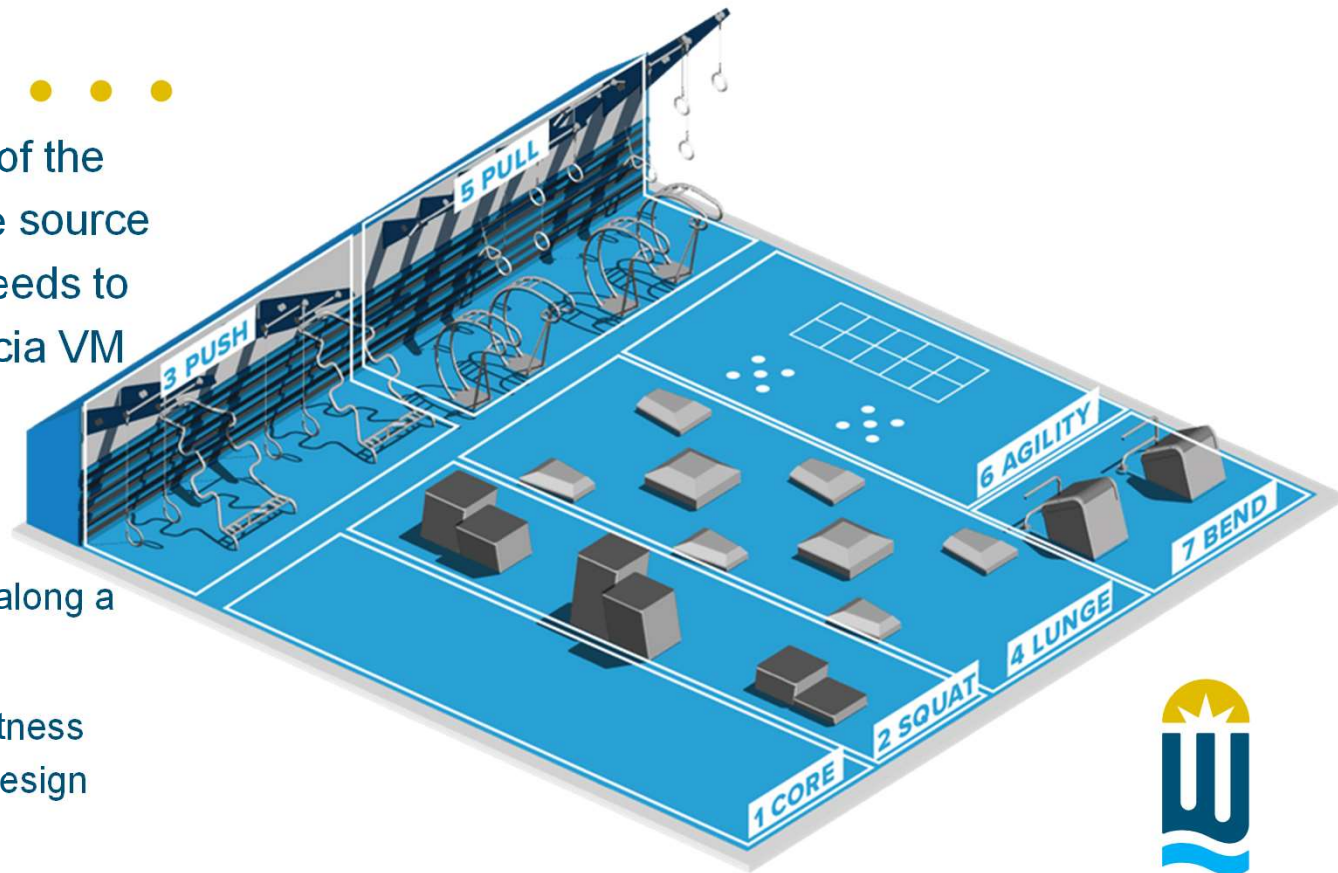
(NFC Benefits)



P&R is pursuing procurement of the NFC Fitness Court® as a sole source selection due to the specific needs to fulfill the objectives at Pat Garcia VM Park:

1. Small footprint (38'x38')

- Other vendors space equipment along a pathway or larger space
- Only 0.2 acres available for the fitness area in the Pat Garcia VM Park design



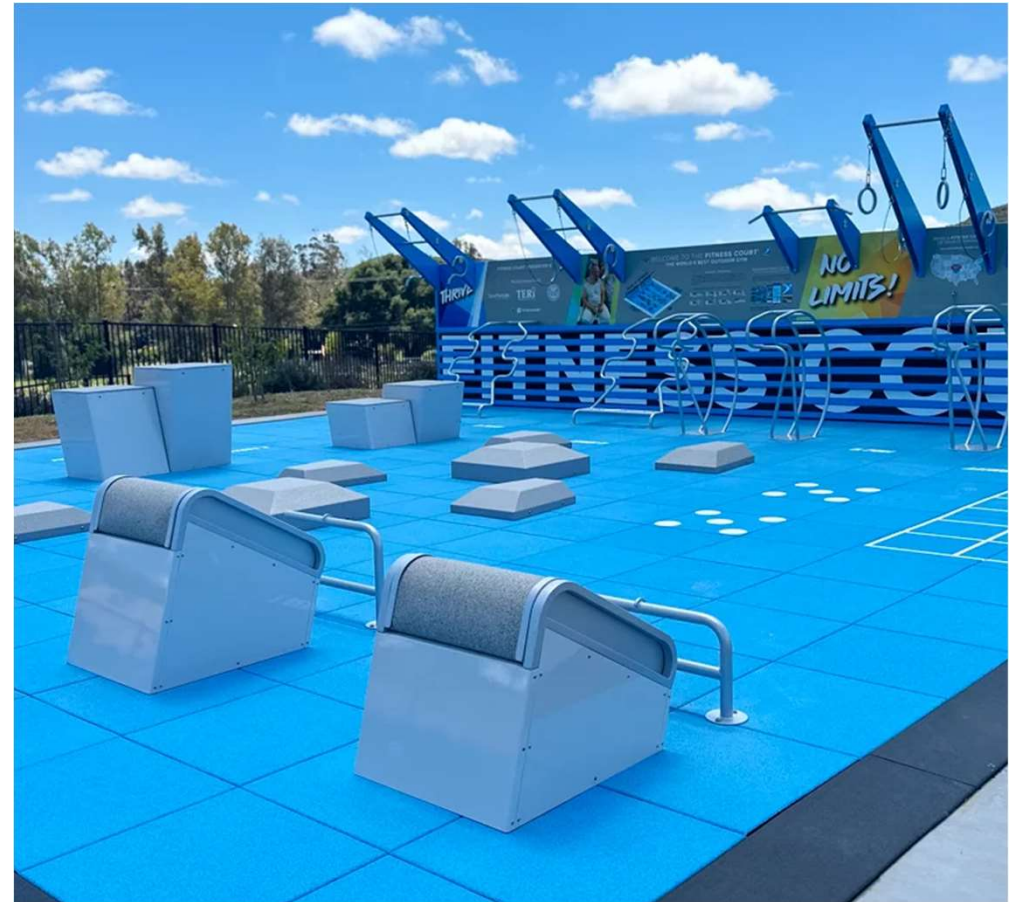
Analysis

(NFC Benefits)



2. Basic equipment

- Other vendors use more traditional equipment comprised of individual moving pieces.
- Ease of maintenance
 - a. Expected to require less maintenance, therefore less downtime
 - b. Less desirable for vandalism
 - c. Hardier and resists major damage if vandalism is attempted
- More flexibility
 - a. Duplicate equipment (multiple users can be on same section of workout)
 - b. User can learn the moves and recreate them elsewhere
 - c. QR codes for online tutorials
- P&R Department goal is to promote fitness as a lifestyle, not something that can only be done in certain places.



Analysis (NFC Benefits)



3. Unique turnkey product

- Shipped with all needed components for equipment, flooring, and wall.
- P&R only has to hire vendors to pour concrete for the base and to install according to specs.
- Delivers greater cumulative output, reduces burden of installation on staff.

4. Meets P&R goals

- Enhances existing wellness and fitness initiatives throughout Wichita.
- Provides an essential service to an under-resourced segment of District 6.
- Fitness Court® is ADA accessible.



Financial Considerations



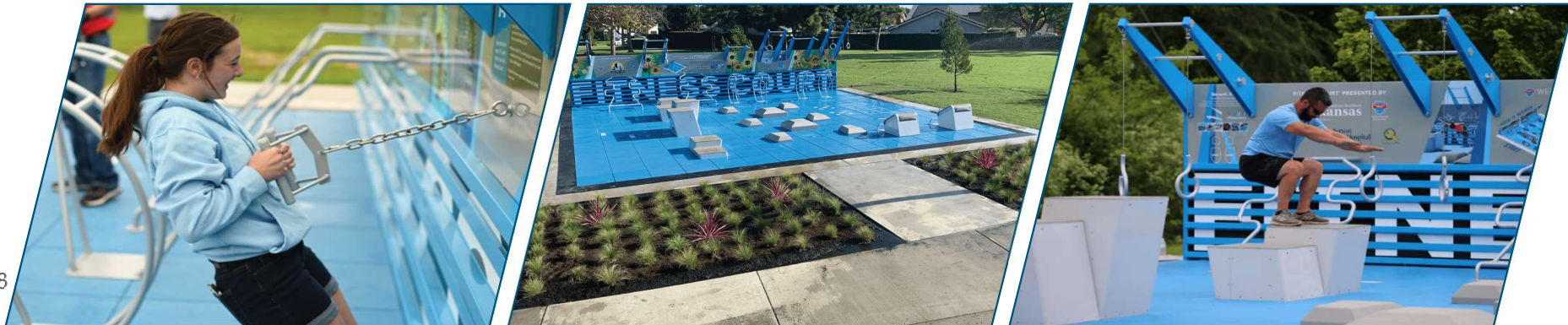
- Adopted 2024-2033 Capital Improvement Program
 - \$200,000 in General Obligation (GO) bond funding budgeted in 2028 for Kiwanis Park.
 - Staff recommend:
 - Reallocating funding from the Kiwanis Park project to the Pat Garcia Veterans Memorial Park project
 - Initiating \$200,000 in GO at large bond funding.
 - Shifting this funding and initiating it in 2023 will allow the City to reduce the overall cost of these improvements by taking advantage of the pricing offered by NFC.
- Fitness Court® price is \$155,000, which will be offset by the \$50,000 discount provided through NFC's sponsorship with BCBS.
 - Staff recommend the approval of a purchase order agreement with NFC for park improvements in the amount of \$105,000.
- Remaining project funding will be used for: installation costs, additional improvements (artificial turf yard and flagpole plaza), and other contingent costs.



Legal Considerations



- The bonding resolution and purchase order agreement have been reviewed and approved by the Law Department, which has concluded that a reasonable basis exists for the procurement to proceed as a sole source selection under Section 2.62.020(b) of the Municipal Code.



Recommended Action



- It is recommended that the City Council reallocate funding from the Kiwanis Park project to the Pat Garcia Veterans Memorial Park project, adopt the resolution, authorize the initiation of the project, approve the purchase order agreement, and authorize the necessary signatures.



Pat Garcia Veterans Memorial Park Improvements (District VI)



Wichita Park & Recreation





CITY OF
WICHITA



2024 Splash Pad Maintenance



Park & Recreation
Public Works & Utilities/Engineering

November 7, 2023



Background



- Thirteen splash pads/interactive fountains:

Naftzger
Fairmount
Lincoln
Linwood
Edgemoor
Harrison
Old Town Square

Buffalo
Osage
Evergreen
Boston
Planeview
Central Riverside

- All require regular maintenance and upkeep



Analysis



- Funds may be used to maintain, repair and replace splash pad parts, plumbing, surfacing, and other components.
- Current priorities include:
 - Repairs at Celebration Plaza in Central Riverside Park
 - Repairs at Fairmount Park
 - Repairs at Osage Park



Financial Considerations



- The 2024-2033 Capital Improvement Program includes \$160,000 in 2024 for Splash Pad Maintenance.
- The funding source for this project is General Obligation Bonds.



Recommendation/Action



- It is recommended that the City Council authorize initiation of the project, adopt the bonding resolution, and authorize the necessary signatures.



2024 Splash Pad Maintenance



Park & Recreation
Public Works & Utilities/Engineering





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MOU with Kansas Alliance for Wetlands and Streams



Wichita Park & Recreation
Department of Public Works
& Utilities

November 7, 2023



Background



- Kansas Alliance for Wetlands and Streams (KAWS) provides:
 - Education,
 - Technical assistance, and
 - Project coordination.
- Charitable organization since 1996.
- Mission: protect and restore streams, wetlands, rivers, prairies, wildlife, and riparian habitat as integral parts of Kansas heritage and landscape.
- Multiple partners: including state and federal agencies, private organizations, and landowners.



Analysis



- KAWS has met with City of Wichita staff regarding how its River Ambassador program could help Wichita.
- Developing partnership of communities and stakeholders along the Arkansas River National Water Trail. Wichita is a key “Trail Town.”
- KAWS presented a letter of deliverables to staff that outlines how it will help Wichita meet its stormwater, environmental, and recreational goals.
 - Areas such as pollution prevent and public education.
 - Align with goals set out by PW&U Stormwater Division and P&R’s Parks, Recreation, and Open Space Plan.



Analysis

MOU between PW&U, P&R, and KAWS



- MOU is for 5 years. Payment to KAWS is \$20,000.
- Measurable deliverables to monitor KAWS' progress over time.
 - Act as fiscal sponsor and co-lead for planning of the annual Arkansas River Cleanup;
 - Install and monitor a “trash trap” on Chisholm Creek or other tributary;
 - Develop a tool kit for the City's offsite Best Management Practices stormwater program that can be used in other communities;
 - Offer at least five watershed or river-related educational presentations in the greater Wichita metro area per year;
 - Complete access signage and safety markings along the Arkansas River National Water Trail; and
 - Develop a brochure for the Arkansas River National Water Trail and a microsite on the Kansas Department of Tourism's website.



Financial Considerations



	P&R Park Maintenance & Forestry operating budget	PW&U Stormwater Utility Fund
1st Payment – upon execution of MOU	\$5,000	\$5,000
2nd Payment – after 6 months, provided KAWS has made satisfactory progress	\$5,000	\$5,000
Total	\$10,000	\$10,000
	\$20,000	



Legal Considerations



- The Law Department has reviewed and approved the MOU as to form.



Recommended Action



- It is recommended that the City Council approve the MOU and authorize the necessary signatures.



MOU with Kansas Alliance for Wetlands and Streams



Wichita Park & Recreation
Department of Public Works
& Utilities





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Assistance Agreement for the United States Bureau of Reclamation (All Districts)



Public Works & Utilities

November 7, 2023

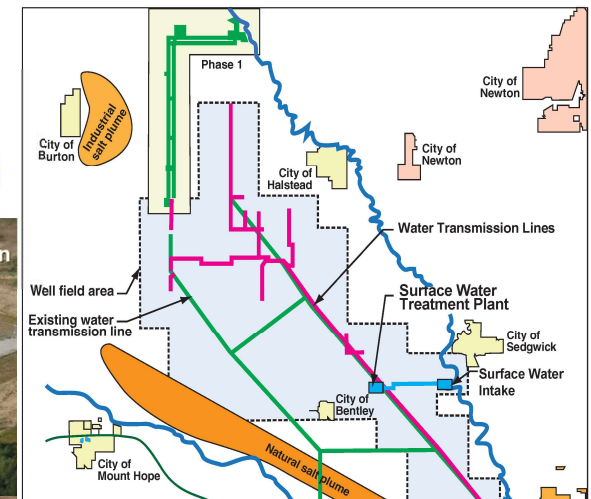


Aquifer Storage and Recovery



ASR promotes a sustainable water supply for all aquifer users including agriculture, municipal, industrial, and private domestic well owners.

- Helps maintain higher aquifer levels
- Helps protect water quality in the Equus Beds Aquifer
- Provides contingent supply for the City of Wichita during periods of extended drought



Aquifer Storage and Recovery



ASR includes:

- Bank storage diversion wells
- Surface water intake
- State of the art water treatment systems
- Recharge basins and recharge and recovery wells
- All associated infrastructure including pump stations, piping, basins, electrical power and instrumentation



Bureau of Reclamation Funding



- In 2008, the United States Department of Interior, Bureau of Reclamation (BOR) and the City entered into an agreement that authorized payment of matching funds for up to 25 percent of ASR Phase II construction costs.
- Terms of the agreement were in place through September 30, 2016.
- ASR Phase II qualifying expenses for construction of recharge wells, pipelines, power, and control infrastructure totaled \$102,000,000. BOR's potential cost share totaled \$25,500,000 per the agreement.
- BOR allocated only \$4,300,000 to the project before the agreement expired.



Analysis



- Ongoing collaboration between City and BOR staff has resulted in an arrangement to reimburse the City for additional expenses under the terms of the original agreement.
- The BOR released an amended spending plan in 2023 providing an additional \$8,010,000 for the City of Wichita's ASR project, which includes BOR administrative costs.



Financial Considerations



- The proposed agreement would provide an additional \$7,920,000 (after BOR administrative fees) for reimbursement of previously completed ASR Phase II construction costs.
- Reimbursed funds will be utilized for forthcoming ASR and Equus Beds Wellfield projects to ensure ongoing sustainability of the ASR project, wellfield infrastructure, and the groundwater supply.



Recommendation/Action



It is recommended the City Council approve the Assistance Agreement and authorize the necessary signatures.



Assistance Agreement for the United States Bureau of Reclamation (All Districts)



Public Works & Utilities





CITY OF
WICHITA



Amendments to City Code Title 11 Governing Speed Limits (District IV)



Public Works & Utilities/Engineering

November 7, 2023



Background



- City of Wichita Code Section 11.24.040 requires an engineering and traffic investigation to determine speed limits that are safe for operation of vehicles.
- The Traffic Engineer is assigned the task of conducting traffic studies on streets within the corporate limits of the City of Wichita and designating the maximum speed for vehicles operating on the streets and roadways of the City of Wichita.
- The maximum speeds required for safe operation must be designated in City of Wichita Code Section 11.96.010.



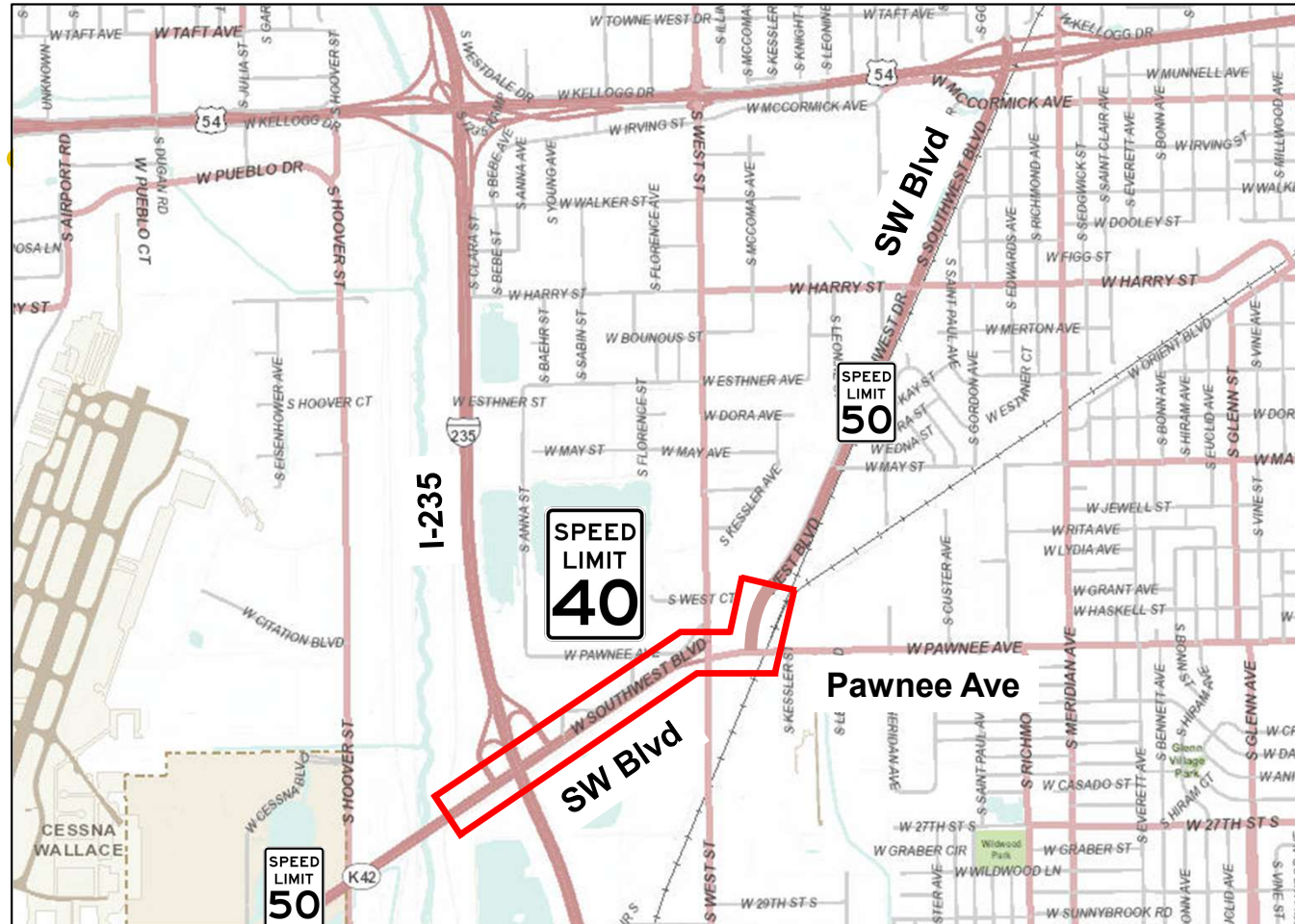
Background



- Design criteria for upcoming improvements to the intersection of Southwest Blvd, West Street, and Pawnee as well as interchange improvements at K-42 and I-235 will necessitate speed limit changes



K-42/Southwest Blvd from Pawnee to west of I-235



Recommendation/Action



Place the amending ordinance on first reading and authorize the necessary signatures.



Amendments to City Code Title 11 Governing Speed Limits (District IV)

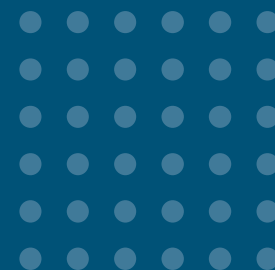


Public Works & Utilities/Engineering





CITY OF
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Wichita Police Department Real Time Crime Center



Police Department



Agenda Items



2023 Bureau of Justice Assistance (BJA) National Public Safety Partnership – Capacity Building – Limited Competition Grant

Community Oriented Policing (COPS) Technology and Equipment Program (TEP) Invitational Solicitation award



What is a RTCC



- A Real Time Crime Center is a centralized location for information collection and dissemination
- Designed to house personnel who have real time access to:
 - CCTV
 - Live dispatched calls
 - License Plate Readers
 - Drone video coverage
 - Body Camera footage and Officer Location
 - Live streamed Social Media
 - Online security platforms and footage (Ring)
 - In addition to a variety of other online technology tools



How it works



- A Real Time Crime Center employs varying technology to gather information which is analyzed and disseminated directly to officers in the field or to detectives for case prosecution.
- Many times, information can be communicated to officers enroute to a call thereby enhancing officer safety and efficiency for any given call.
- A Real Time Crime Center can often view an area as crimes occur, even before dispatch has been notified.
- Force-multiplier for Police Department.
- True Intelligence Driven footing with technology for Police Operations and deployment.
- Compliments Risk Terrain Modelling and data driven policing



Technology Driven Policing



- Once an agency buys into the concept of a Real Time Crime Center and becomes efficient at real time analysis, they start to realize the effectiveness of Technology Driven Policing. There are huge benefits of TDP:
 - Solve previously unsolvable cases
 - Consistently turn suspect cases into arrested person cases
 - True force multiplication:
 - Criminal offenders can be picked out of a group with extreme precision leaving the citizens and residents of the area untouched and undisturbed.
 - Multiple locations can be monitored by a single individual in a RTCC.
 - Criminal acts that are caught on camera are tremendous pieces of evidence for a prosecution.
 - Cameras can be utilized for reactive investigations, which can result in increased clearance rates due to investigative leads.
 - Victim identification and potential location can be acquired very quickly.
 - Can greatly aid in Amber and Silver alerts
 - Can identify unreported crimes such as domestic disputes, sexual assaults and shootings to some of our most vulnerable populations



Problem Statements



- **Problem 1** : Hundreds of thousands of calls for service are received by Sedgwick County Dispatch annually. These calls are assigned a pre-defined priority based on the type of call for service. These priorities dictate the number of officers assigned, response time and cross-agency awareness. Most calls for service are prioritized with less than full awareness of available data and information. Therefore, they are prone to incorrect prioritizations and thus possible inadequate call staffing and sometimes high response times.
- **Problem 2**: Officers respond and arrive to calls for service with less than all available intelligence and data. This reduces the Officer's situational awareness and increases the risk to officer and citizen safety.



We have 135 Deployable Flock Cameras. Below is the current number of Genetec cameras we have access to.



Owner	Number of Cameras
City	120
County	275
Private	107
WPD	101
Grand Total of Genetec Cameras	603



Project Research



- **Have traveled to view working RTCC**
 - Oklahoma City (new program, started from scratch)
 - Miami (reduced homicide rate from 92 to 56 after implementation)
 - Las Vegas Metro (very expensive program, focused on the strip)
 - Fort Worth (very important part of their crime reduction strategy)
- **West Palm Beach estimated receiving a return of 23 times their investment on economic impact alone. After year two, they saw a 56.5% decrease in homicides, 37.5% decrease in robberies, 44.6% decrease in gunshot wounds and overall crime reduced by 25%.**
- **Birmingham Police Department has a RTCC based on FLOCK and within the first year solved over 150 cases and made 70 arrests.**
- **Glendale focused their RTCC on community relationships and started a “city watch” program for businesses to opt in their CCTV cameras to the RTCC. Circle K gas stations stated that their employees and patrons all report less incidents in their stores because of it. Shreveport and Washington DC have similar programs for public input and questions.**



Surveillance State Fears Addressed



- Established Real Time Crime Centers throughout the country have developed policy that adheres to constitutional guardrails that have satisfied privacy advocates. WPD would do the same and bring in community groups to go over it and what other cities are doing prior to release.
- We will engage the community within all four bureaus.
- Through transparent partnerships with the served community, RTCC technology and operations continue to function effectively without misuse.
- Data is not kept long term. Audits will ensure that safeguards are being adhered to.



Anticipated Outcomes



- Centralize technology operations
- Reduction in Crime
- Force multiplier to help with officer efficiency and shortage of commissioned personnel
- Real Time evidence, intelligence and information for improvements in Community Safety and suspect apprehension
- More complete data for analysis and research aiding in the grant process
- Community Asset



Grants



2023 Bureau of Justice Assistance (BJA) National Public Safety Partnership – Capacity Building – Limited Competition Grant

- **This grant award is for \$500,000. There are no matching funds required for this award.**



Grants



Community Oriented Policing (COPS) Technology and Equipment Program (TEP) Invitational Solicitation award

- **The grant award is for \$1,650,000. There is no matching funds required for this award. There will be ongoing costs involved with these systems that will not be covered after the grant period ends. Funding will be incorporated to future budget requests.**



Wichita Police Department Real Time Crime Center



Police Department





CITY OF
WICHITA



ARPA Revenue Replacement Allocation; HumanKind Ministries, Inc. Winter Shelter



Housing & Community
Services Department

November 7, 2023



Background



- For more than 20 years Humankind Ministries has provided emergency winter shelter from November to March.
- On August 30, 2023, Humankind Ministries informed the City that it would be challenged to operate winter shelter in their current facility due to capacity constraints and current condition.
- Since that time, the City identified and evaluated multiple potential sites and facilities.



Background



- The City considered:
 - City owned facilities including recreation centers
 - Leasing privately owned facilities
 - Purchasing privately owned facilities



Background



- Site requirements:
 - Adequate size to accommodate more than 200 people
 - Appropriate building classification
 - Separate, secured sleeping spaces for different genders
 - Adequate bathroom fixtures
 - Fire alarms, sprinklers, and emergency exits
 - Spaces for meal service and counseling
 - Space for secured storage of belongings
 - Space for medical screening
 - Access control for entry and exit
 - Fenced space for outdoor activity
 - 500+ ft from school or childcare center



Background



- Housing and Community Development staff, with the assistance of staff from Real Estate, WFD, Public Works, MABCD, and the City Manager's Office, evaluated eight potential sites that did not meet the site requirements.
 - The eight sites included two City owned recreation centers and privately owned properties downtown and on the periphery of downtown.
 - Most sites were disqualified due to ineligible building classification or inadequate fire systems or HVAC systems that could not be upgraded in time.



Background



- Due to the failure to identify an appropriate site, on October 10, 2023, Humankind Ministries informed the City that they would open emergency shelter at their current locations but that it would be limited to 100 men and 40 women.
- Would not meet the overall demand and people would have to be turned away once occupancy limits were met.



Background



- On October 16, 2023, the property at 2220 E 21st St N was identified as a City owned property in which the current tenant was moving out 10/31/23.
- The property was toured on 10/17/23, after which site due diligence began to determine if the property met site requirements.
- Due diligence was completed on 10/30/23 and it was determined the property met the site requirements but was only available through March 2024 as there was an active Request for Proposals issued for the purchase or lease of the property beginning in April 2024.



Background



- Once site eligibility was determined on October 30, 2023, conversations began with service partners and engagement activities were to begin to include:
 - Door Hangers in surrounding residential neighborhoods, outreach to TOPs, Boys & Girls Club, and United Methodist Open Door and other businesses, and Neighborhood Associations.
- On October 31, 2023, KSN television learned of the project and ran a news story that accelerated the timeline.
 - Calls, door hangers, and Mayor's briefing began on November 2, 2023.



Background



- The past two winters, the City made Emergency Solutions Grant – CARES funding available for winter shelter activities through a Request for Proposal process.
- In both years Humankind Ministries was the only respondent.
- In addition, staff presented at both Continuum of Care Advisory Board meetings and general membership meetings seeking agencies interested in operating an emergency winter shelter.
 - Humankind Ministries was the only agency to express interest.



Analysis



- Due to having only a single respondent the last two years and the current exigent circumstances, the Purchasing Department approved a sole source procurement for an ARPA sub-recipient agreement with Humankind Ministries for emergency shelter operations.
- The City's ARPA consultant, Witt O'Brien's, concurred with the City's determination that a sole source procurement could be used due to the exigency as well as the history of receiving only one proposal following the last two RFPs for the same service.



Analysis



- The total estimated cost to operate the shelter 24 hours per day 7 days per week for 22 weeks is \$885,054.59.
- Humankind Ministries will provide \$200,000.00.
 - Beds
 - Mattresses
 - Blankets
 - Other Shelter Supplies
 - Equipment (including security cameras)
 - Laundry service
 - Indirect administrative costs



Analysis



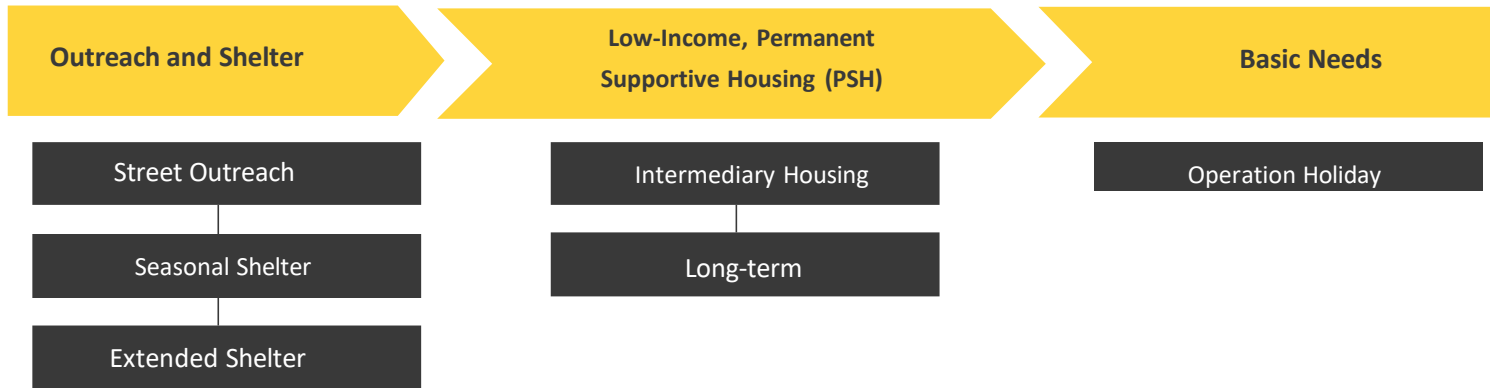
- ARPA Revenue Replacement Fund Sub-Recipient Agreement funding in the amount of \$685,054.59.
 - Shelter staff salaries and benefits
 - Utilities
 - Meals and snacks
 - Office Supplies
 - Insurance
 - Security Patrols
 - Janitorial
 - Pest Control





HumanKind

MINISTRIES



Emergency Response History



Prior to 2012

HK along with local churches, host an overflow shelter during the coldest months



2012

HK purchased the building located at 841 N. Market to provide seasonal shelter

Summer 2023

Due to capacity constraints and increased need HK notifies The City of Wichita that the facility is no longer viable.

Fall 2023

The City of Wichita selects site for the Emergency Response Plan and HK is asked to operate the plan at the selected location (2220 E. 21st Street North, in the former Fundamental Learning Center).

Emergency Winter Shelter Programming

HumanKind will operate the City of Wichita Emergency Response Plan providing a no-barrier shelter to the community. Clients will have 24/7 access to a safe and warm place to sleep, hot meals, clothing closet, basic healthcare, case management, and more.

- Security is one of our top priorities, the new facility will include:
- A single, monitored entry point
- 24/7 on site security
- Metal detectors
- Interior security cameras
- Exterior security lights
- A fully fenced perimeter

Community
Partners*



THE CHURCH OF
JESUS CHRIST
OF LATTER-DAY SAINTS



United Way of the Plains



Substance Abuse Center of Kansas

Wichita Homeless
Outreach Team (HOT)

*more partners to be announced soon

Together We Can

Sign Up To Volunteer



Make and Serve Meals

- Volunteers prepare and serve meals for clients at our Winter Shelter.



Clothing Closet

- Clothing Closet volunteers will take clothing requests from clients and pull what is needed from donated items.



Nurses Station

- The Nurse's Station distributes only basic, over the counter, medical necessities to clients.
- Must be a medical professional

Shelter Support

- Volunteers will keep building clean or trash and debris and provide assists with guests' belongings.



HumankindWichita.org/get-involved



HumanKind

MINISTRIES

Financial Considerations



- There is no impact to the General Fund. The City of Wichita received \$72.4 million in American Rescue Plan Act (ARPA) funds to support the response to and recovery from COVID-19.
- This funding allocation utilizes ARPA Revenue Replacement funds to support a sub-recipient agreement for winter shelter and represents the maximum obligation from the City.
- Funding from other partners is anticipated to reduce the City's costs.



Legal Considerations



- The ARPA Sub-recipient Agreement has been reviewed by the City's ARPA consultant Witt O'Brien's.
- The ARPA Sub-recipient Agreement has been reviewed and approved as to form by the City's Law Department.



Recommendation



- It is recommended that the City Council ratify the exigency sub-recipient selection, approve the ARPA funding allocation and authorize the funding agreement and necessary signatures.



ARPA Revenue Replacement Allocation; HumanKind Ministries, Inc. Winter Shelter

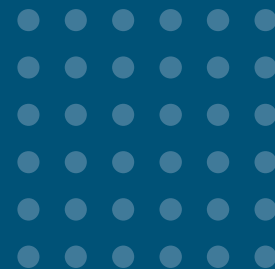


Housing & Community
Services Department





CITY OF
WICHITA



CON2023-45



Wichita City Council

November 7, 2023



CON2023-45



CON2023-45



- ZONING**
- RR
 - SF-20
 - SF-10
 - SF-5
 - TF-3
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 - MF-29
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 - OLD TOWN
 - HISTORICAL
 - DELANO




2035 Wichita
Future Growth
Concept Map

Legend

-  Established Central Area
-  Residential and Employment Mix
-  New Employment
-  New Residential
-  Wichita City Limits
-  Other Cities
-  Northwest Bypass Right-of-Way

Statistical Development Areas

-  Small City Urban Growth Areas
-  Small City Urban Growth Areas
-  Rural Areas

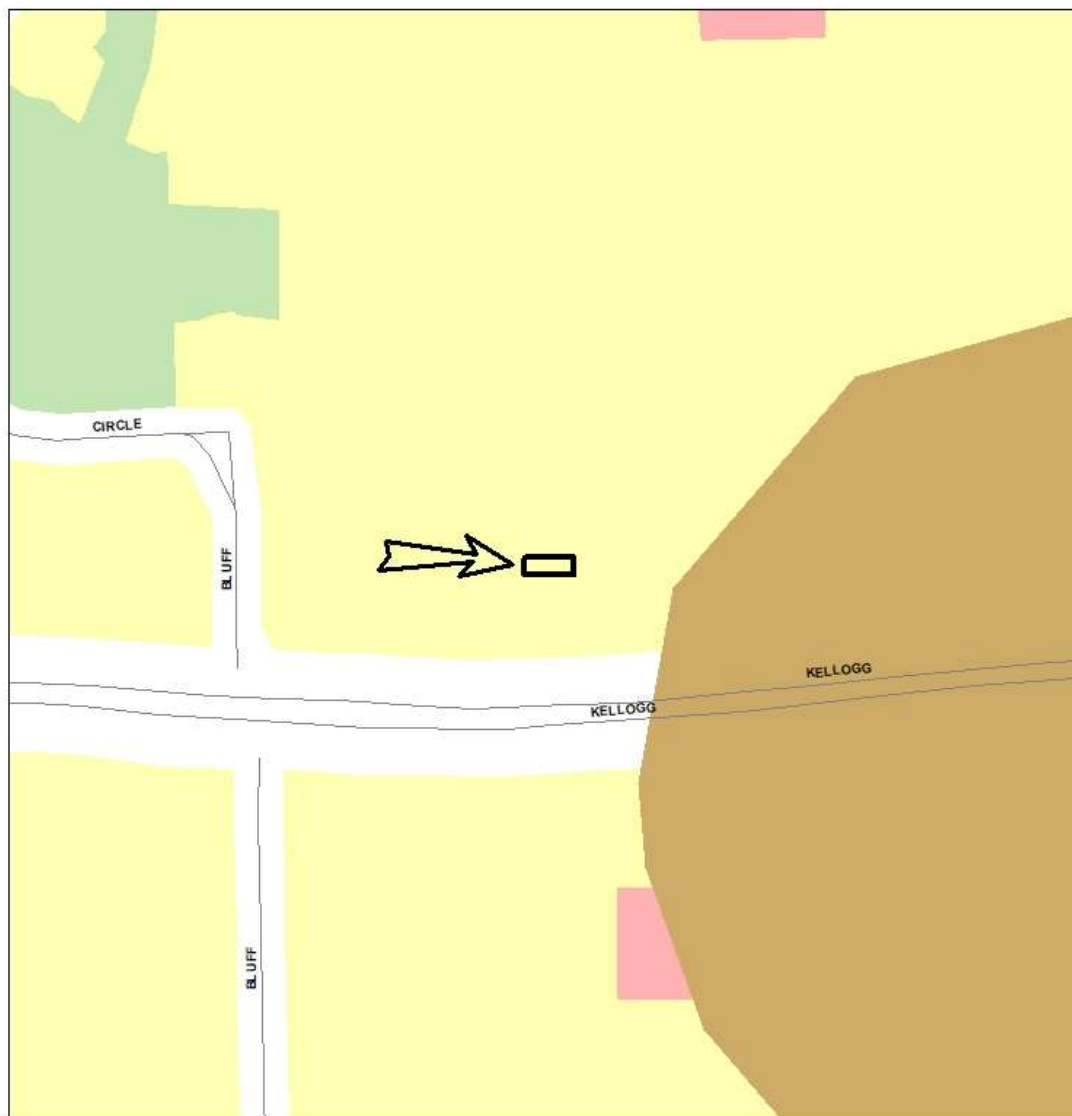
LAND USE

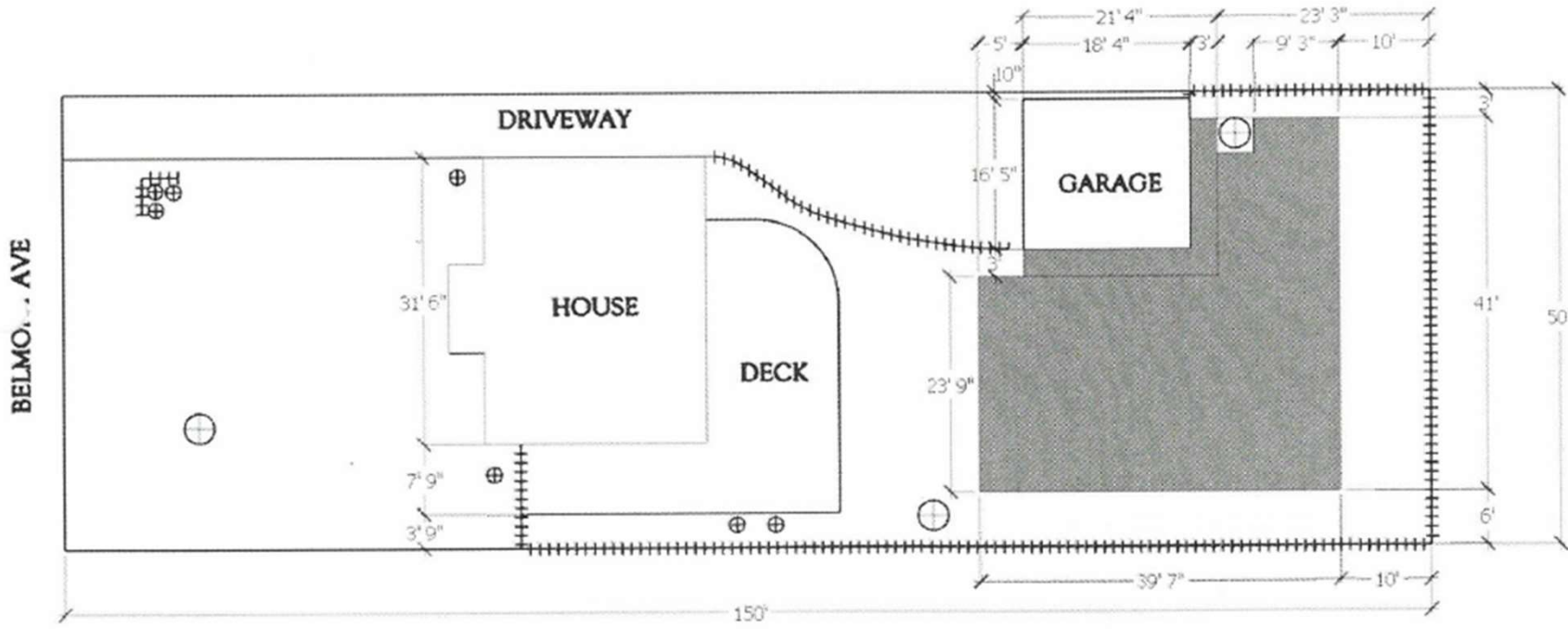
-  Residential
-  Commercial
-  Industrial
-  Major Air Transportation & Military
-  Parks and Open Space
-  Agricultural or Vacant
-  Major Institutional
-  Neighborhood/Area Plans

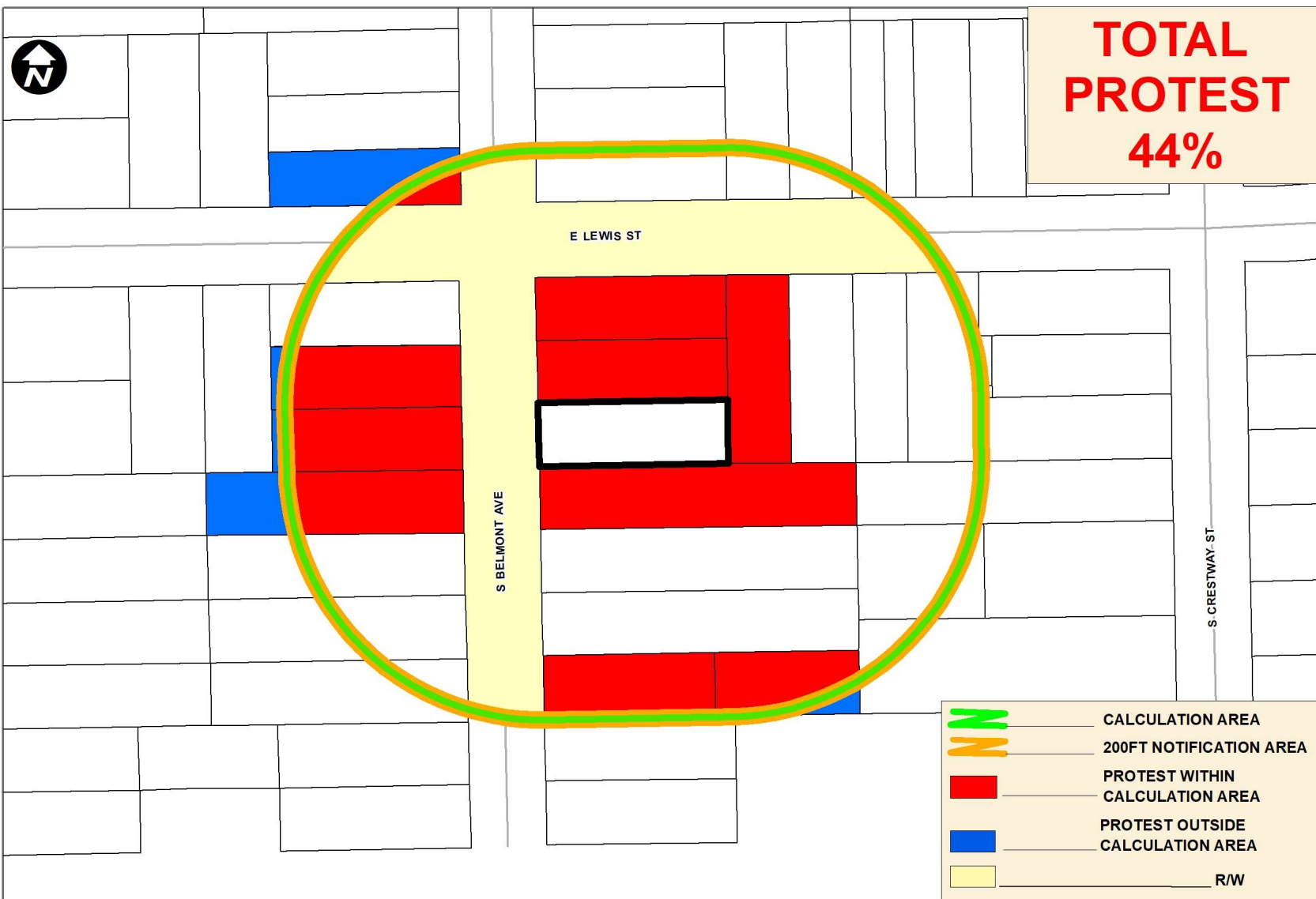
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City of Wichita
Planning and Economic Development
2023-2024
This map is a conceptual representation of future growth and is not intended to be used for legal purposes.
The map is based on the 2035 Future Growth Concept Map and is subject to change without notice.
The map is not a warranty of any kind and does not constitute an offer of any financial product or service.
The map is not a representation of any specific investment or return and does not constitute an offer of any financial product or service.
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CON2023-45





LOOKING EAST TOWARDS SUBJECT SITE

CON2023-45 4.4



LOOKING NORTH TOWARDS SITE

CON2023-45 4.4



LOOKING SOUTH AWAY FROM SITE

CON2023-45 4.4



LOOKING SOUTH AWAY FROM SITE

CON2023-45 4.4



**EXISTING GARAGE AND POTENTIAL SITE
FOR ACCESSORY APARTMENT**

CON2023-45 4.4

CON2023-45



CON2023-45





CITY OF
WICHITA



ZON2023-43



Wichita City Council

November 7, 2023





ZON2023-43



ZON2023-43

ZONING

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ZON2023-43



2035 Wichita Future Growth Concept Map

Legend

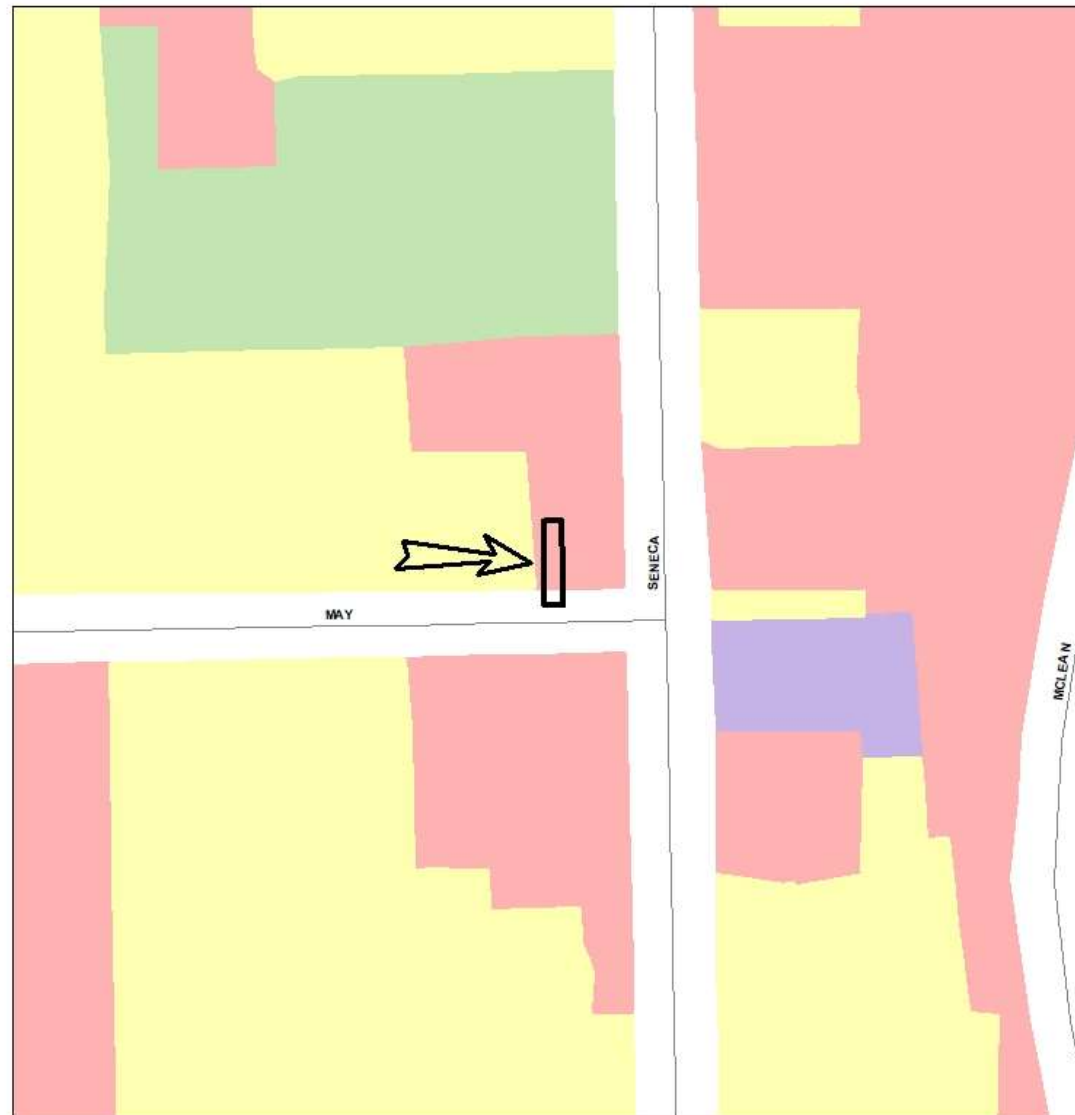
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-  New Residential
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Statistical Development Areas

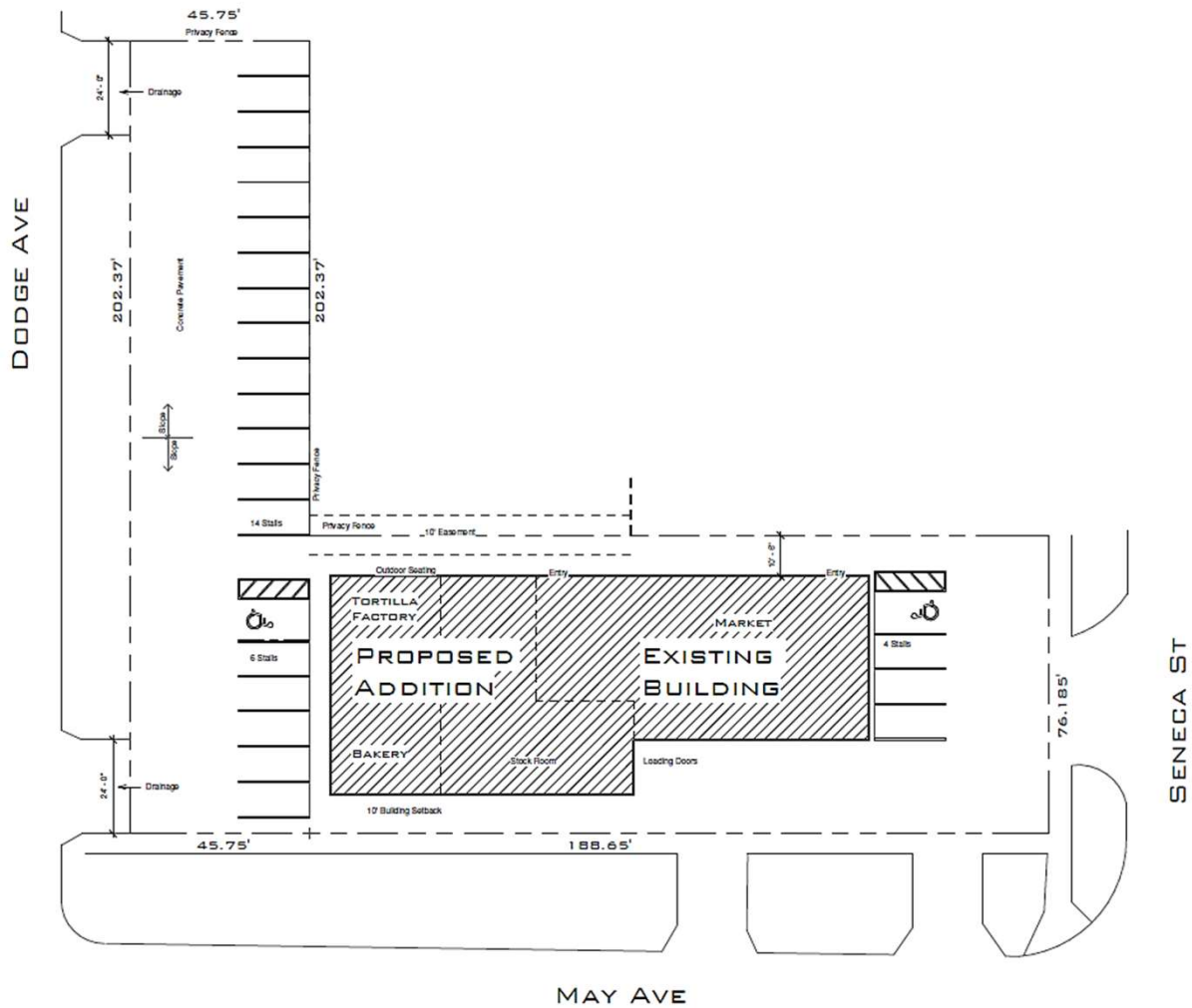
-  Other Urban Growth Areas 2014
-  Other Urban Growth Areas 2014
-  Rural Growth Areas 2014

LAND USE

-  Residential
-  Commercial
-  Industrial
-  Major Air Transportation & Military
-  Parks and Open Space
-  Agricultural or Vacant
-  Major Institutional
-  Nghbd_Plan_Areas



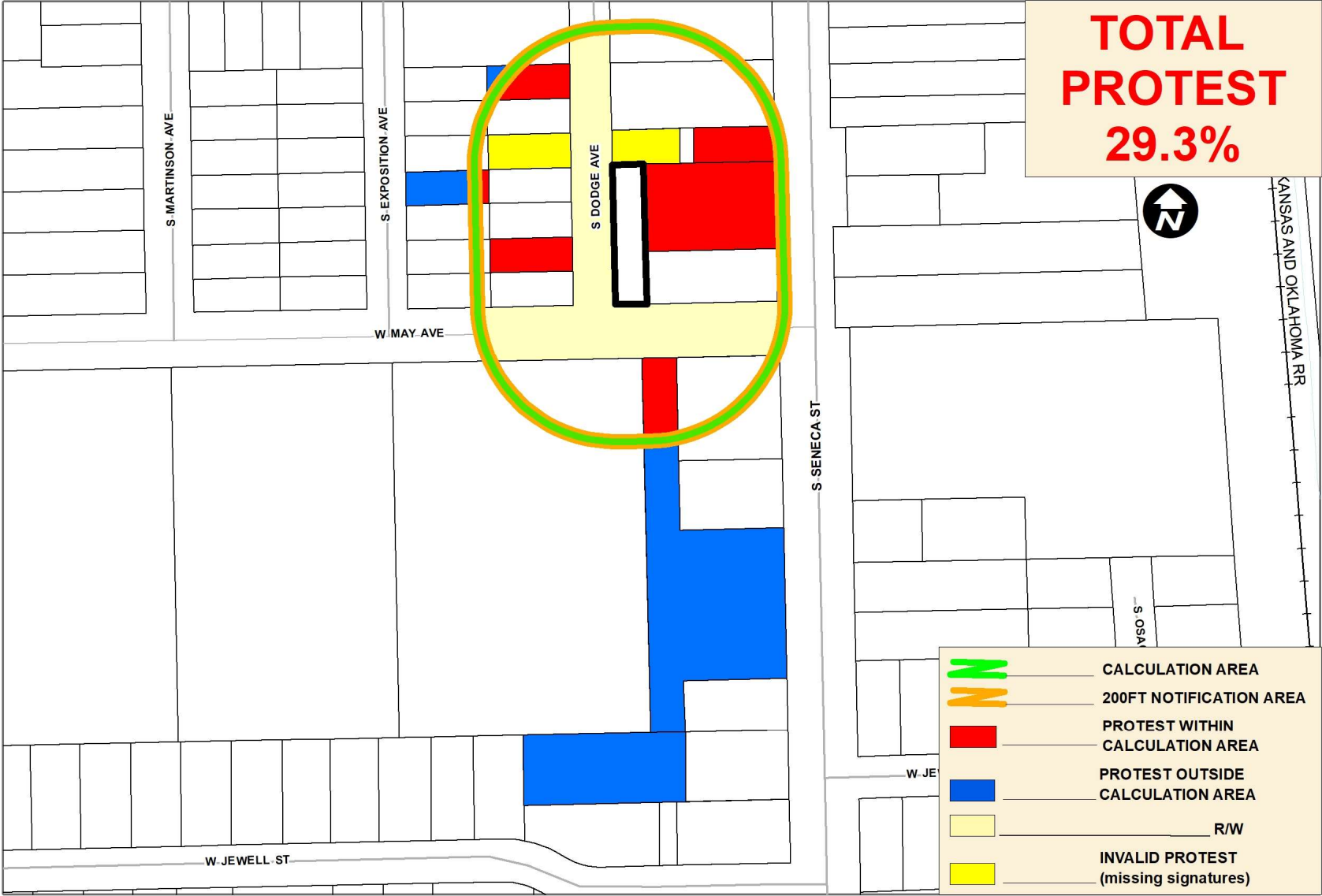
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 **CONCEPT PLAN A**
1/16" = 1'-0"
0 5' 10' 20' 30' 40'

TOTAL BUILDING AREA = 6,800 SF
24 PARKING STALLS SHOWN

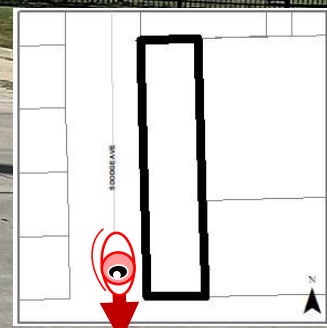
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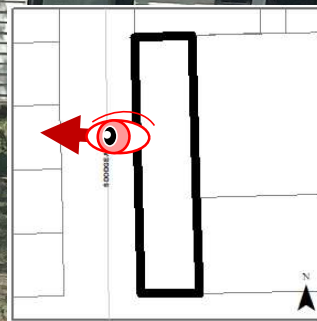
Looking toward the site from South

ZON2023-43



Looking south away from site

ZON2023-43



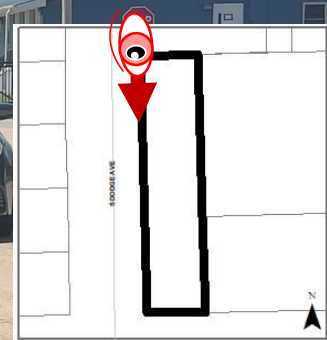
Single-family dwellings west of the site

ZON2023-43



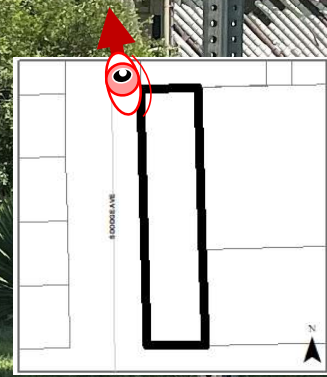
Looking towards the site from the east

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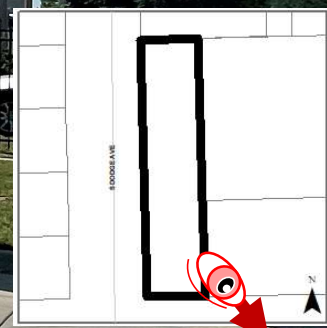
Looking towards the site from north

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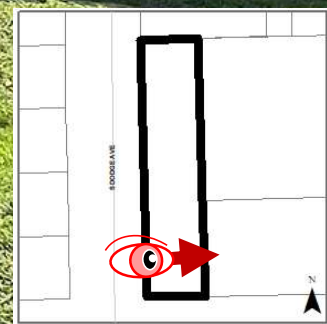
Looking away from site from the north

ZON2023-43



Retail Offices developed South of the site along West May Avenue

ZON2023-43



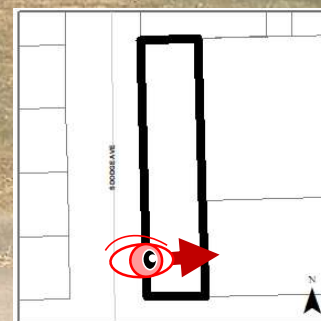
EXISTING DUPLEX AT SITE

ZON2023-43



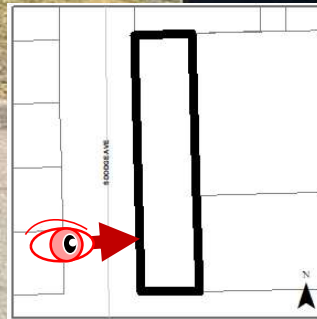
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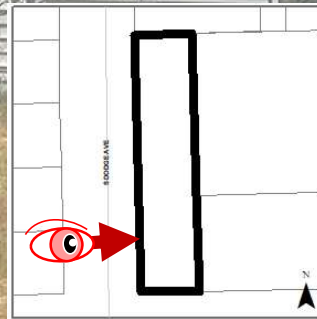
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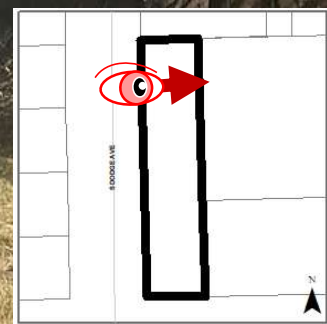
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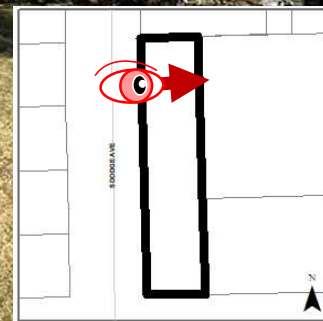
EXISTING DUPLEX AT SITE

ZON2023-43



EXISTING SHED AT SITE

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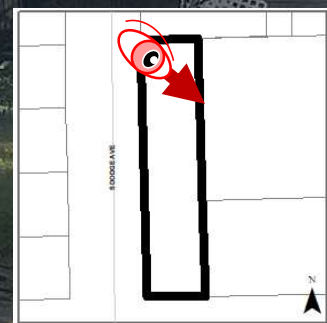


EXISTING SHED AT SITE

ZON2023-43



EXISTING SHED AT SITE



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CITY OF
WICHITA



ZON2023-46



Wichita City Council

November 7, 2023



ZON2023-46

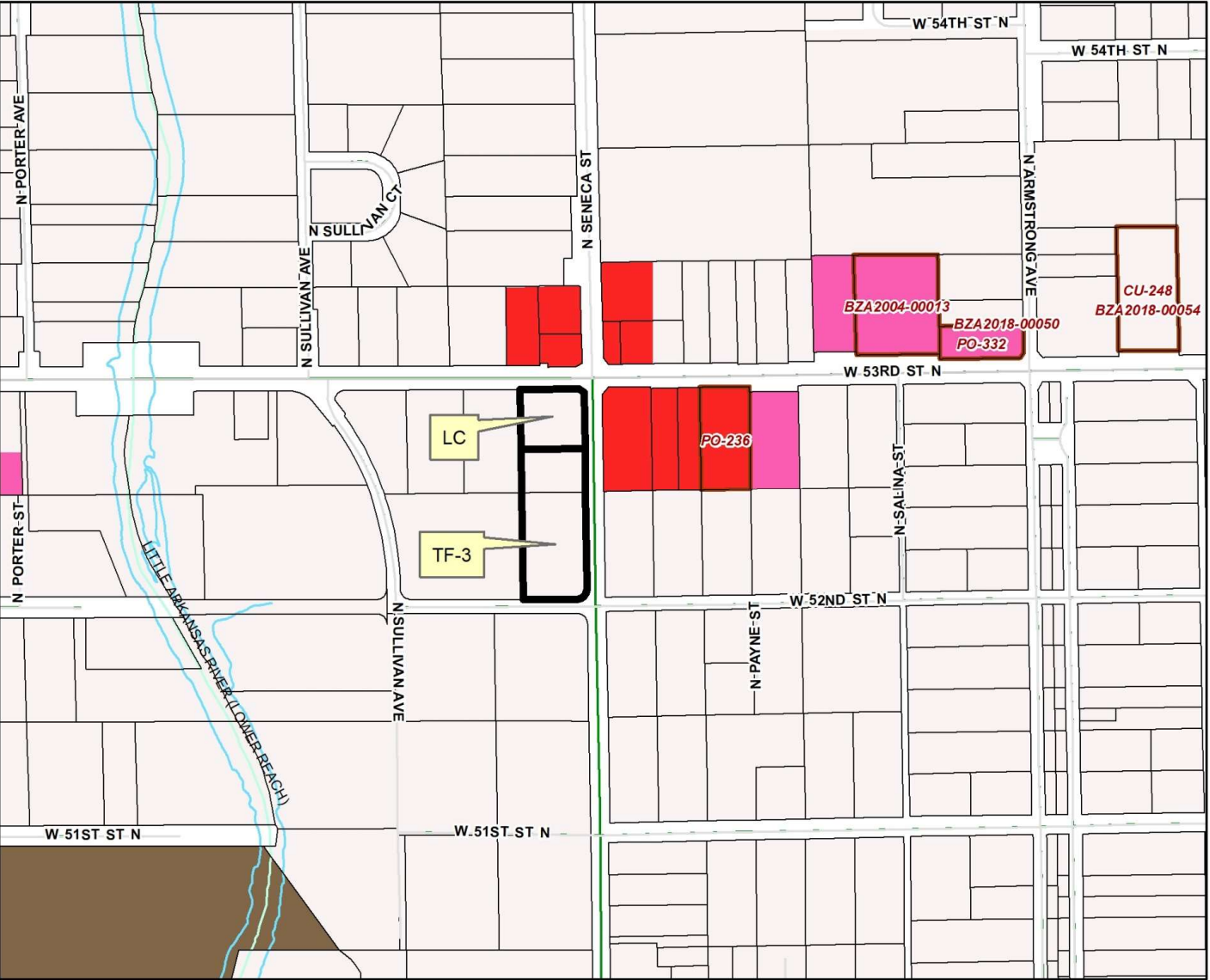


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

ZONING

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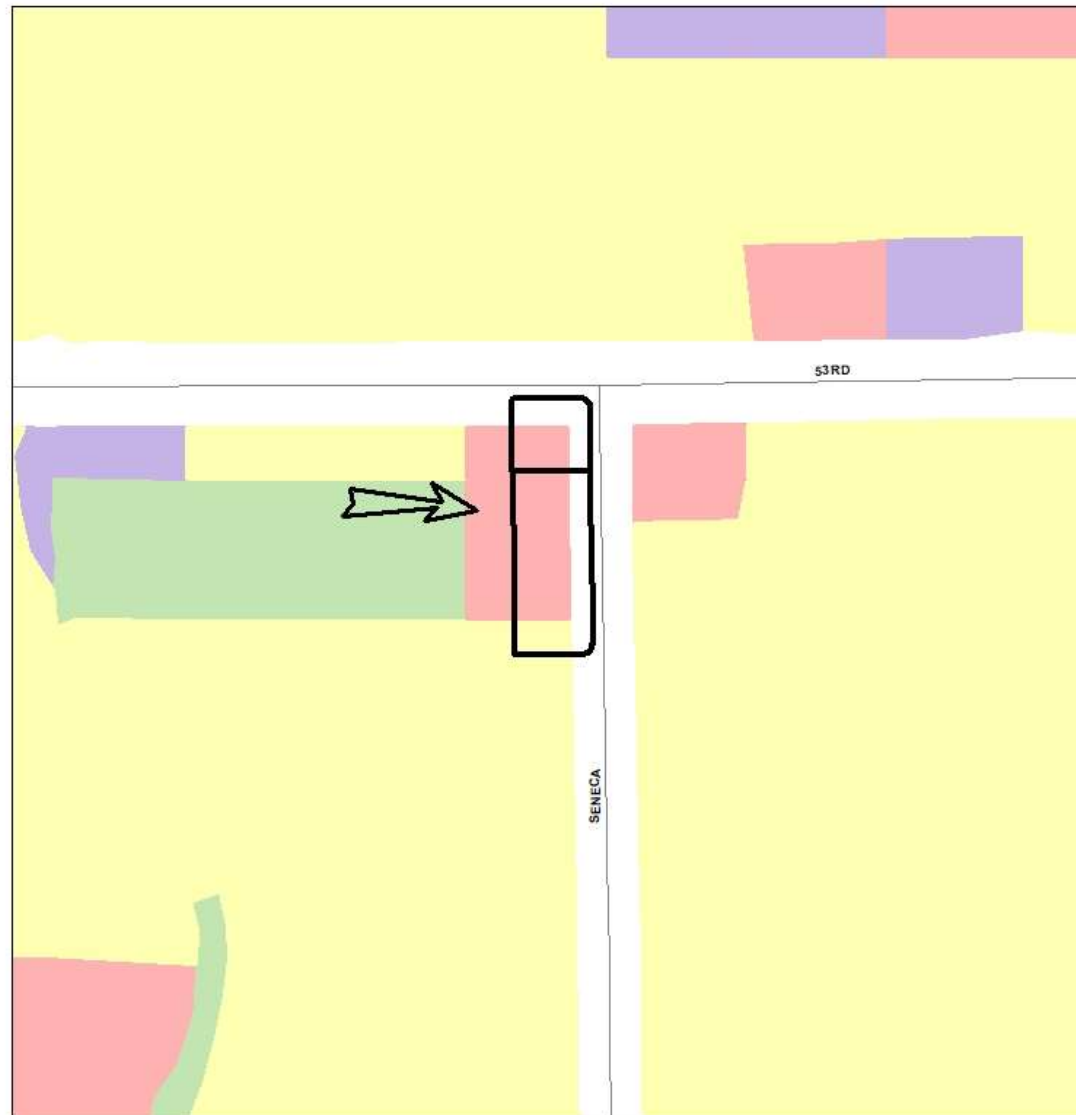
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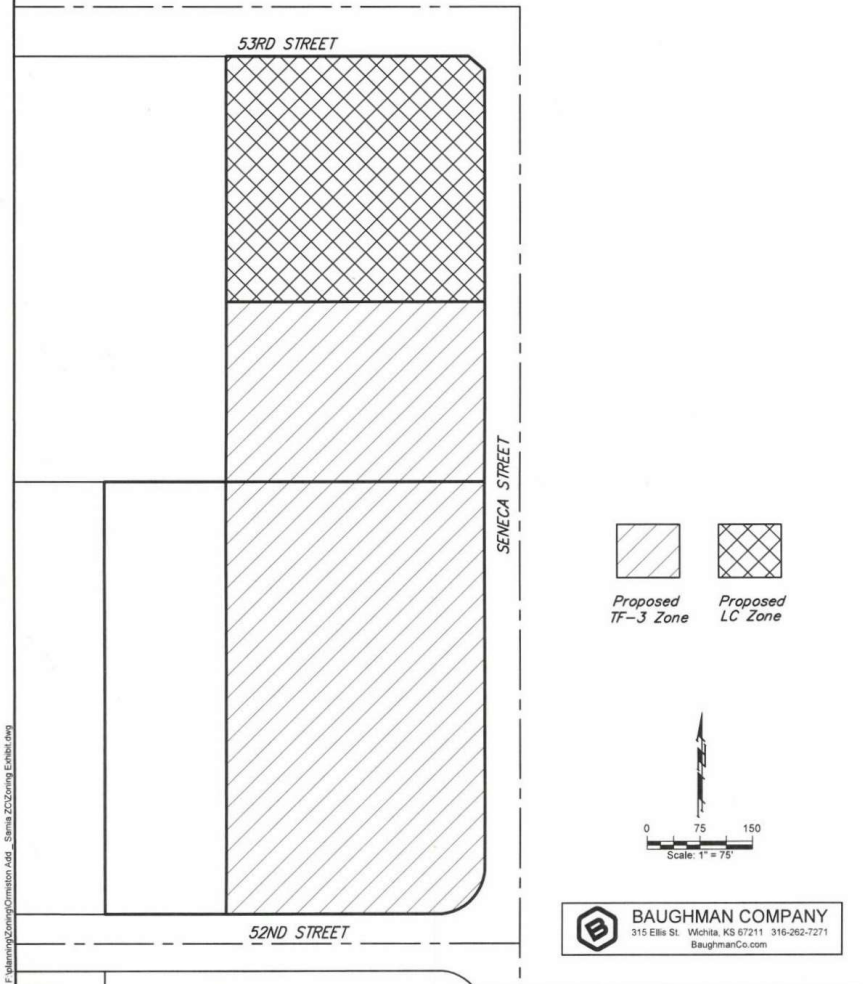


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ZONING EXHIBIT
ORMISTON
SEDGWICK COUNTY, KANSAS

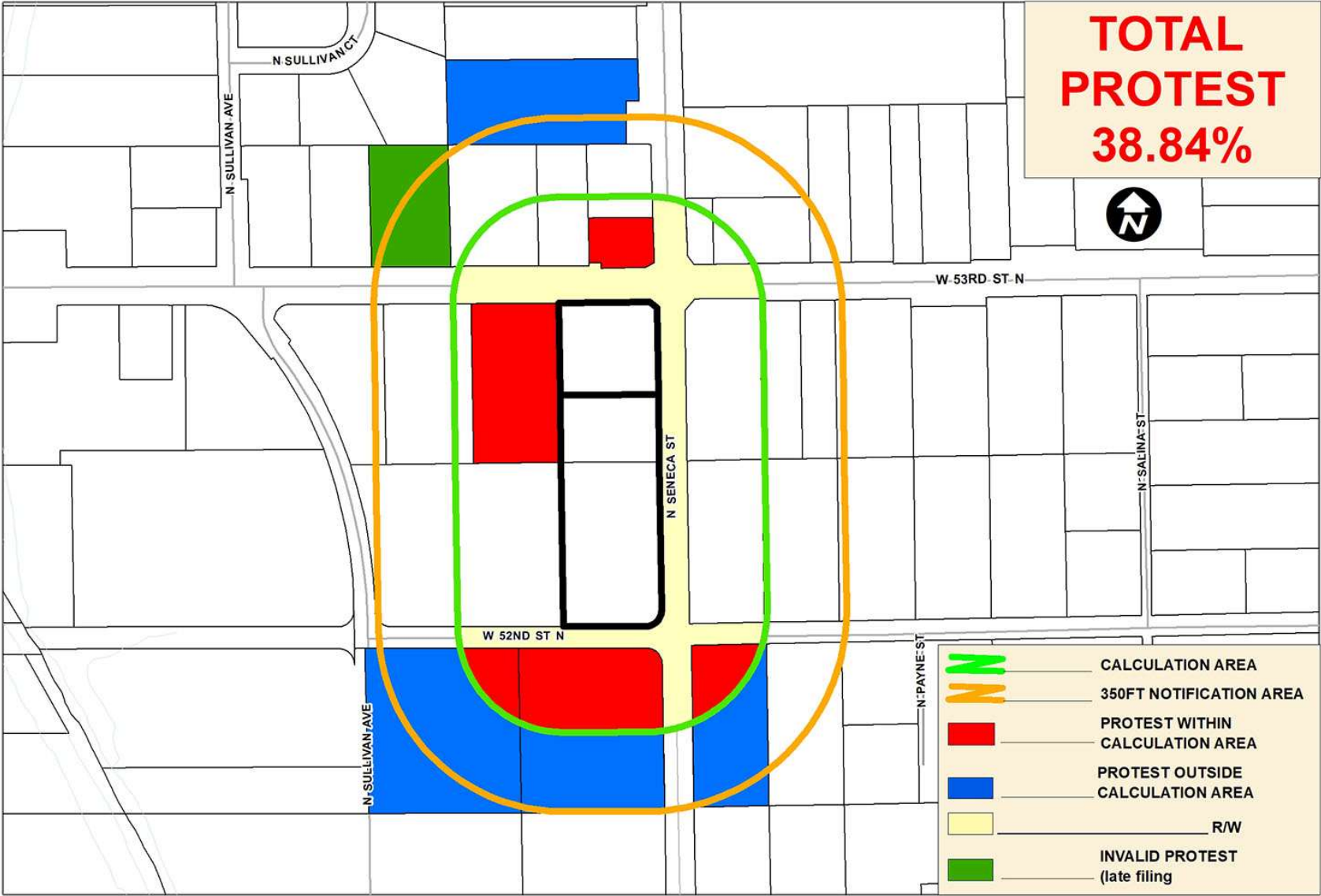
LOT 1 AND PORTION OF LOT 16, SEDGWICK COUNTY, KANSAS.
AND PORTION OF SECTION 19, TOWNSHIP 26 SOUTH, RANGE 1 EAST, SEDGWICK COUNTY, KANSAS.

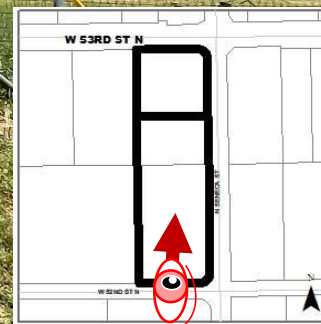


ZON2023-46



ZON2023-46





Looking north from the south towards the site

ZON2023-46



Looking south from north towards site

ZON2023-46



Looking west from north towards the site

ZON2023-46



Looking northwest towards the site

ZON2023-46



Looking north away from the site

ZON2023-46



Looking northeast away from the site

ZON2023-46



Looking from southeast away from site

ZON2023-46

ZON2023-46



ZON2023-46





CITY OF
WICHITA

